

# Budget Narrative

# Attachment 2

CFDA 16.804 JAG

Grantee: Town of Middlebury, VT Police Department

The Town of Middlebury, Police Department, has been awarded a JAG grant of \$20, 163.

The funds will be allocated for equipment purchase and installation of the equipment. Post-purchase and installation costs will be borne from the budget (General Fund) of the Town of Middlebury, with on-going replacement and maintenance costs funded locally.

The budget for the program, pre-bid, is \$19,500 for the acquisition of four (4) in-car digital video systems and related equipment and \$663 for installation in the police cruisers.

Signed \_\_\_\_\_ Date: \_\_\_\_\_  
Chief Thomas Hanley, Grant Administrator